

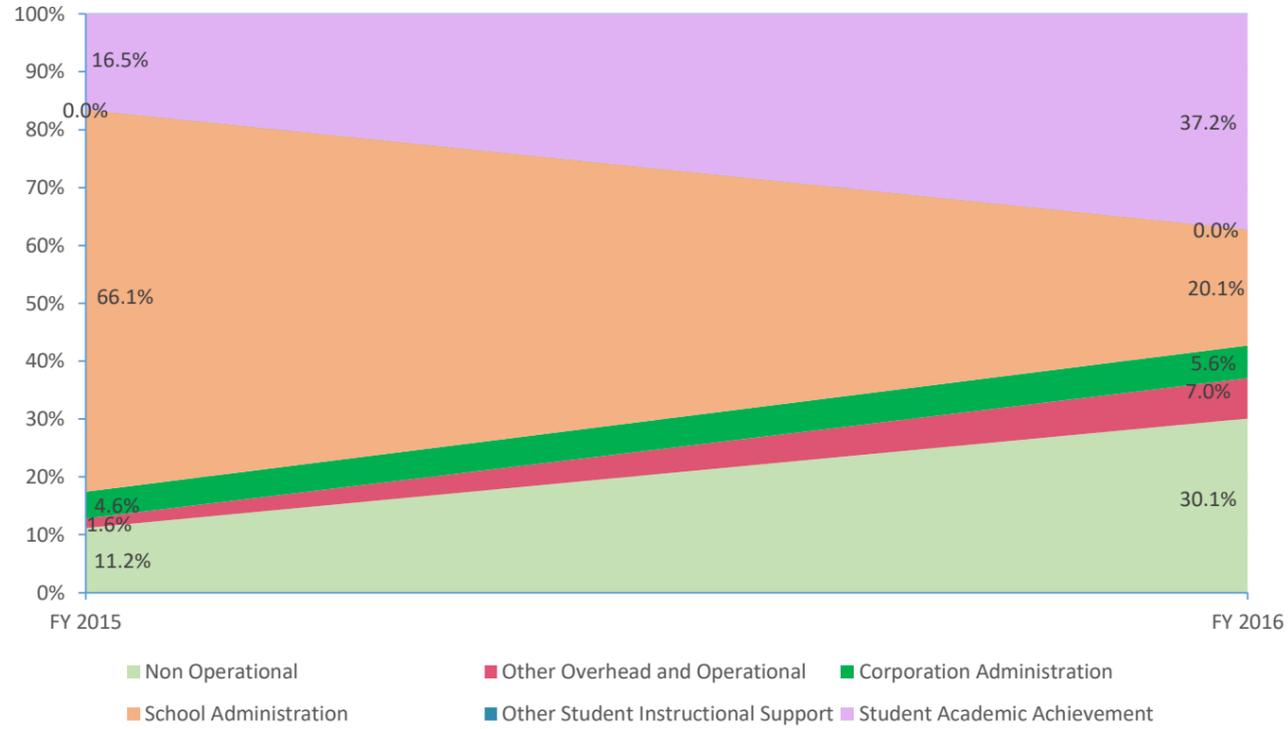
School Corporation Expenditures by Account
Biannual Financial Report Data
Carpe Diem Shadeland (9630)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$47,317	16.5%	\$747,464	37.2%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$189,226	66.1%	\$402,843	20.1%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$236,543	82.6%	\$1,150,307	57.3%

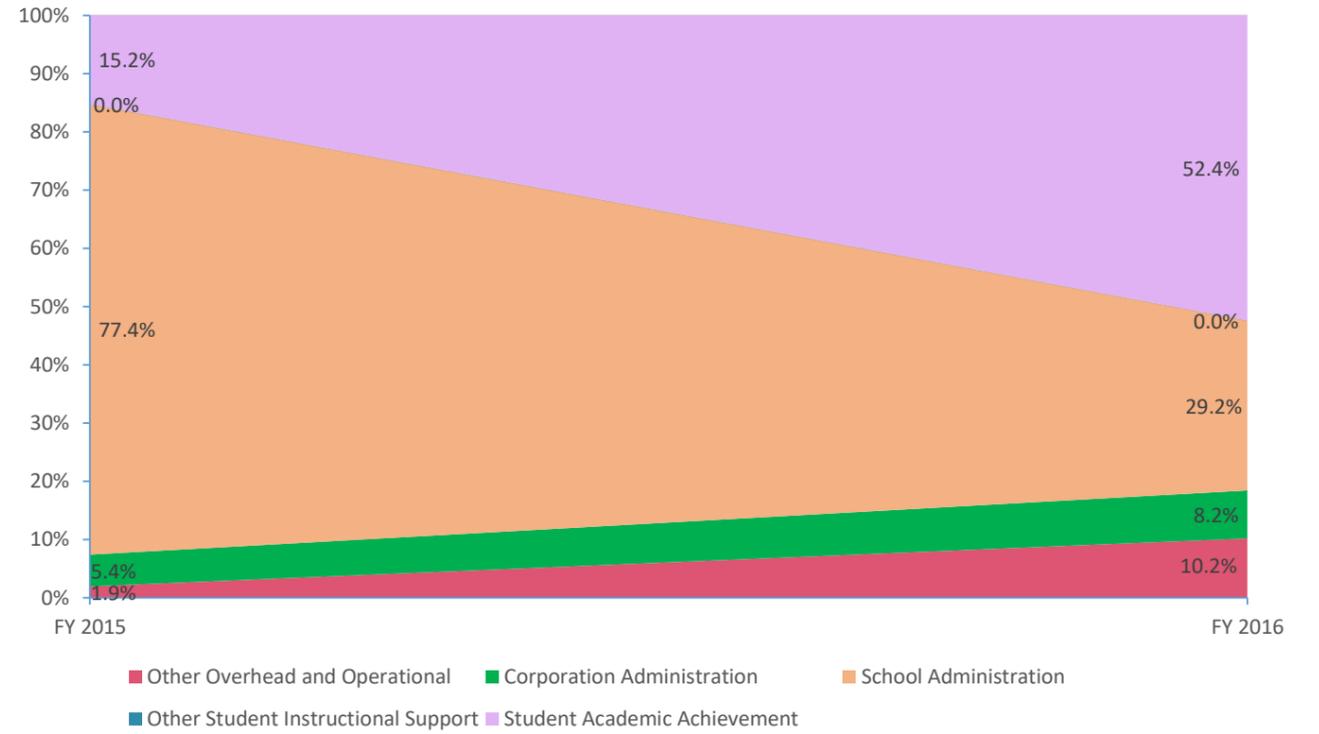
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$17,964	6.3%	\$253,376	12.6%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$31,981	11.2%	\$603,843	30.1%
Not Categorizing	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$49,945	17.4%	\$857,219	42.7%

Grand Total	\$0	\$0	\$0	\$0	\$286,488	\$2,007,525
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Carpe Diem Shadeland (9630)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$3,646	\$0	NA	NA	-100.0%
11300	Regular Programs	High School	\$0	\$0	\$43,546	\$455,504	NA	NA	946.0%
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$74,727	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$126	\$0	NA	NA	-100.0%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$0	\$168,562	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$0	\$48,670	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$47,317	\$747,464	NA	NA	1479.7%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$0	\$0	\$189,226	\$402,843	NA	NA	112.9%
Student Instructional Support Total			\$0	\$0	\$189,226	\$402,843	NA	NA	112.9%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$13,178	\$19,150	NA	NA	45.3%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$0	\$93,503	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$78	\$572	NA	NA	630.5%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$4,416	\$71,344	NA	NA	1515.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$21,911	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$15,794	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$213	\$30,684	NA	NA	14334.1%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$80	\$417	NA	NA	421.2%
Overhead and Operational Total			\$0	\$0	\$17,964	\$253,376	NA	NA	1310.4%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$0	\$588	NA	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$16,368	\$0	NA	NA	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$15,613	\$574,813	NA	NA	3581.7%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$0	\$1,877	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$0	\$26,565	NA	NA	NA
Non Operational Total			\$0	\$0	\$31,981	\$603,843	NA	NA	1788.1%